

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2020
 Current Dates: 11/1/2020 - 11/30/2020
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	52,638.82	\$21,600.17	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,922.00	\$5,021.35	5	105,788.40	\$145,392.25	105	\$222,772.53	65.26%
A2b - Residential Conservation Services (RCS)	0.00	\$80.00	3	0.00	\$31,555.00	129	\$34,114.68	92.50%
A2c - Residential Retail	-35,625.70	\$48,150.05	22	-22,242.50	\$167,821.30	84	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,563.97	4	0.00	\$42,815.94	22	\$0.00	0.00%
Res Subtotal	-31,703.70	\$57,815.37	34.00	136,184.72	\$409,184.66	346	\$256,887.21	
Res % of Total	105.39%	94.94%	85.00%	40.90%	75.62%	77.93%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	18,123.00	\$11,538.35	54	\$84,872.26	13.59%
IE Subtotal	0.00	\$0.00	0.00	18,123.00	\$11,538.35	54	\$84,872.26	
IE % of Total	0.00%	0.00%	0.00%	5.44%	2.13%	12.16%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$492.25	1	0.00	\$4,325.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$1,107.00	3	108,627.60	\$97,539.84	19	\$101,465.78	96.13%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$1,224.00	1	0.00	\$6,124.00	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,621.19	\$260.00	1	70,061.62	\$12,359.02	14	\$0.00	0.00%
C&I Subtotal	1,621.19	\$3,083.25	6.00	178,689.22	\$120,348.61	44	\$101,465.78	
C&I % of Total	-5.39%	5.06%	15.00%	53.66%	22.24%	9.91%	22.89%	
Total	-30,082.51	\$60,898.62	40	332,996.94	\$541,071.62	444	\$443,225.25	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.